



# WESTFIELD CHURCH

## UNITED CHURCH OF CHRIST

CARING FOR THE HEART OF KILLINGLY SINCE 1715  
210 MAIN STREET, KILLINGLY | WESTFIELDDUCC.ORG

**BOARD PROPOSED 2025 BUDGET (APPROVED UNANIMOUSLY ON 12/15/25)**  
**JANUARY 11, 2026**

Description	Proposed Budget 2026
<b>Income</b>	
Benevolences/Donations	\$6,500.00
Collection Income - Pledges & Loose Offering	\$190,000.00
Investment Income	\$800.00
Church & Equipment Use	\$600.00
Fundraising Income	\$86,000.00
Endowment Account Drawdown	\$15,000.00
All Other Income	\$15,050.00
<b>Total Income</b>	<b>\$313,950.00</b>
<b>Expense</b>	
Christian Education	\$27,893.00
Mission & Outreach	\$750.00
Fundraising Expenses	\$11,550.00
Worship	\$23,607.00
Pastor Salary	\$55,008.00
Pastor Housing	\$40,074.00
Ministerial Support	\$59,087.00
Administrative/Operating	\$46,872.00
Property	\$64,308.00
Development	\$500.00
Other Expenses	\$0.00
<b>Total Expense</b>	<b>\$329,649.00</b>
<b>Net Ordinary Income/(Loss)</b>	<b>-\$15,699.00</b>